

# Northern Sierra Air Quality Management District

## AB 2766 GRANT FINAL REPORT

Please provide the following information to close out your contract:

AGENCY: \_\_\_\_\_

PREPARER: \_\_\_\_\_

CONTRACT #: AB \_\_\_\_\_

-

ADDRESS: \_\_\_\_\_

CITY / STATE / ZIP: \_\_\_\_\_

PHONE NUMBER / EMAIL: \_\_\_\_\_ / \_\_\_\_\_

REIMBURSEMENT MONTH / QUARTER: \_\_\_\_\_

PROJECT DESCRIPTION: \_\_\_\_\_

**This report should include information to all of the questions and include attachments as necessary.**

1. Is the project complete and were all of the goals achieved? Please provide a copy of all final products or works.

2. Final breakdown of expenditures by line item compared to the original proposal. If your project was completed under the budgeted amount, please give a complete explanation by line item. Use additional sheets if necessary:

3. Funding a. \_\_\_\_\_ vehicle registration fees percent of total d. \_\_\_\_\_  
b. \_\_\_\_\_ co-funding by e. \_\_\_\_\_  
c. \_\_\_\_\_ total cost of project

4. Capital Costs \$ \_\_\_\_\_

Operating Costs \$ \_\_\_\_\_

Total Project Costs \$ \_\_\_\_\_

5. Description of Capital Costs (Equipment, infrastructure, etc.)
  
  
  
  
  
  
  
  
  
  
6. Description of Operating Costs (fuel, labor, etc.)
  
  
  
  
  
  
  
  
  
  
7. Please list data sources, assumptions, and methodologies used to determine costs
  
  
  
  
  
  
  
  
  
  
8. Total Vehicle Miles Traveled Reductions \_\_\_\_\_ VMT
  
  
  
  
  
  
  
  
  
  
9. Total Trip Reductions \_\_\_\_\_ Trips
  
  
  
  
  
  
  
  
  
  
10. Emissions reductions in tons per year for NO<sub>x</sub>, ROG and PM<sub>10</sub>:  
NO<sub>x</sub>: \_\_\_\_\_ Tons/Year; \_\_\_\_\_ Lbs/Year  
ROG: \_\_\_\_\_ Tons/Year; \_\_\_\_\_ Lbs/Year  
PM<sub>10</sub>: \_\_\_\_\_ Tons/Year; \_\_\_\_\_ Lbs/Year
  
  
  
  
  
  
  
  
  
  
11. Cost-effectiveness: \$ \_\_\_\_\_ per pound (AB 2766 Funds Only)
  
  
  
  
  
  
  
  
  
  
12. Please list data sources, assumptions, and methodologies used to determine travel/trip and emission reductions (attach additional sheets if necessary, e.g. ARB Methodology Reports).